

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - STADIA

	FACILITY	USAGE TYPE	UNIT	REMARKS	2013/14 Recalculated excl. VAT	2013/14 R incl. VAT	VAT Yes/No	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT
	Hartleyvale Stadium	1500 and more	Small	Renamed for clarity					
	Vygieskraal Stadium	1500 and more	Small						
	Khayelitsha/Mandela Park Stadium	1500 and more	Small						
	Turfhall Stadium	1500 and more	Small						
	Jan Burger Stadium	1500 and more	Small	New tariff					
	Seating, capacity stand 4900 and more = Large Category A	Large Stadium		Description change from Seating, main stand 5000 and more to Seating capacity stand 4900 and more = Large. Large stadium but meeting international standards with added facilities					
	Seating, capacity stand 2500 and more = Large Category B	Large Stadium							
	Seating main stand more than 1500	Small Stadium		Description change from Seating, main stand more than 1500 and Seating Capacity Stand 1500-2500 = Small					
	Floodlights			As per electricity tariff in electricity tariff schedule					
	Large Stadium A (Seating, main stand ≥4900)	Hire Athletics	Per day	New tariff	N/A	N/A	y	3 508.77	4 000.00
	Large Stadium A (Seating, main stand ≥4900)	Deposit, Security against damages: Athletic	Per event	New tariff	N/A	N/A	n	5 000.00	
	Large Stadium A (Seating, main stand ≥4900)	Athletic Equipment	Per event per day	New tariff	N/A	N/A	y	1 280.70	1 460.00
	Large Stadium A (Seating, main stand ≥4900)	VIP Athletics	Per VIP suit/ meeting room per day or part thereof	New tariff	N/A	N/A	y	1 642.11	1 872.00
	Large Stadium A (Seating, main stand ≥4900)	Athletics: Kiosk/Stall	Per event per day	New tariff	N/A	N/A	y	242.11	276.00
	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		9 210.53	10 500.00	y	9 744.74	11 109.00
	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/ meeting room per day or part thereof	tariff corrected	1 666.67	1 900.00	y	2 412.28	2 750.00

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	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Professional & Commercial	Per booking		3 500.00		n	3 703.00	
	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Amateur Sporting, Welfare & Religious	Per Field including change rooms per hour, 06:00 to 18:00 (Mondays to Saturdays inclusive)		456.14	520.00	y	482.46	550.00
	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, per hour after 18:00		570.18	650.00	y	603.51	688.00
	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per VIP suit/ meeting room per day or part thereof	tariff corrected	640.35	730.00	y	879.82	1 003.00
	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Amateur Sporting, Welfare &	Per booking		2 200.00		n	2 328.00	
	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial practice	Per hour including change rooms		263.16	300.00	y	278.07	317.00
	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious practice	Per hour including change rooms	tariff corrected	87.72	100.00	y	329.82	376.00
	Large Stadium B (Seating, main stand ≥2500)	Overtime, Cleansing charges, Sunday staff costs	Costs		Actual costs	Actual costs	y	Actual costs	Actual costs
	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert: Hire Charges	Per concert per day or part thereof		74 561.40	85 000.00	y	78 885.96	89 930.00
	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		8 947.37	10 200.00	y	9 466.67	10 792.00
	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert	Per booking		34 300.00		n	36 290.00	
	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs: Hire Charges	Per event per day		6 578.95	7 500.00	y	6 960.53	7 935.00
	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs: Erecting and Dismantling	Per event per day		877.19	1 000.00	y	928.07	1 058.00
	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs: Deposit	Per event		2 192.98	2 500.00	y	2 320.18	2 645.00
	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs: Kiosk/Stall	Per event per day		114.04	130.00	y	121.05	138.00
	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Commercial	Per hour		342.11	390.00	y	362.28	413.00
	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Private	Per hour		184.21	210.00	y	194.74	222.00
	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Community/Charity	Per hour		78.95	90.00	y	83.33	95.00

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	Large Stadium B (Seating, main stand ≥2500)	Conference: Commercial	Per hour		666.67	760.00	y	705.26	804.00
	Large Stadium B (Seating, main stand ≥2500)	Conference: Private	Per hour		429.82	490.00	y	454.39	518.00
	Large Stadium B (Seating, main stand ≥2500)	Conference: Community/Charity	Per hour		235.09	268.00	y	249.12	284.00
	Large Stadium B (Seating, main stand ≥2500)	Hire Athletics	Per day	New tariff	N/A	N/A	y	3 070.18	3 500.00
	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Athletic	Per event	New tariff	N/A	N/A	n	5 000.00	
	Large Stadium B (Seating, main stand ≥2500)	Athletic Equipment	Per event per day	New tariff	N/A	N/A	y	640.35	730.00
	Large Stadium B (Seating, main stand ≥2500)	VIP Athletics	Per VIP suit/ meeting room per day or part thereof	New tariff	N/A	N/A	y	821.05	936.00
	Large Stadium B (Seating, main stand ≥2500)	Athletics: Kiosk/Stall	Per event per day	New tariff	N/A	N/A	y	121.05	138.00
	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		3 508.77	4 000.00	y	3 712.28	4 232.00
	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/ meeting room per day or part thereof	Tariff corrected	2 000.00	2 280.00	y	2 115.79	2 412.00
	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Professional & Commercial	Per booking		1 300.00		n	1 375.00	
	Stadium (Seating, main stand ≤1500)	Sporting Activity: Schools and clubs, Amateur Sporting, Welfare & Religious	Per Field including change rooms per hour, 06:00 to 18:00 (Mondays to Saturdays inclusive)	tariff corrected	289.47	330.00	y	100.00	114.00
	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, per hour after 18:00		289.47	330.00	y	306.14	349.00
	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per VIP suit/ meeting room per day or part thereof	Tariff corrected	771.93	880.00	y	640.35	730.00
	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		1 100.00		n	1 164.00	
	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial practice	Per hour including change rooms		263.16	300.00	y	278.07	317.00
	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious practice	Per hour including change rooms		87.72	100.00	y	92.98	106.00

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	Stadium (Seating, main stand ≤1500)	Overtime, Cleansing charges, Sunday staff costs	Costs		Actual costs	Actual costs	y	Actual costs	Actual costs
	Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Hire Charges	Per concert per day or part thereof		43 859.65	50 000.00	y	46 403.51	52 900.00
	Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		3 070.18	3 500.00	y	3 248.25	3 703.00
	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Special Letting: Concert	Per booking		17 000.00		n	17 986.00	
	Stadium (Seating, main stand ≤1500)	Festival/Fairs: Hire Charges	Per event per day		1 315.79	1 500.00	y	1 392.11	1 587.00
	Stadium (Seating, main stand ≤1500)	Festival/Fairs: Erecting and Dismantling	Per event per day		438.60	500.00	y	464.04	529.00
	Stadium (Seating, main stand ≤1500)	Festival/Fairs: Deposit	Per event		1 315.79	1 500.00	y	1 392.11	1 587.00
	Stadium (Seating, main stand ≤1500)	Festival/Fairs: Kiosk/Stall	Per event per day		74.56	85.00	y	78.95	90.00
	Stadium (Seating, main stand ≤1500)	Boardroom: Commercial	Per hour		342.11	390.00	y	362.28	413.00
	Stadium (Seating, main stand ≤1500)	Boardroom: Private	Per hour		184.21	210.00	y	194.74	222.00
	Stadium (Seating, main stand ≤1500)	Boardroom: Community/Charity	Per hour		39.47	45.00	y	42.11	48.00
	Stadium (Seating, main stand ≤1500)	Conference: Commercial	Per hour		666.67	760.00	y	705.26	804.00
	Stadium (Seating, main stand ≤1500)	Conference: Private	Per hour		429.82	490.00	y	454.39	518.00
	Stadium (Seating, main stand ≤1500)	Conference: Community/Charity	Per hour		117.54	134.00	y	124.56	142.00
	Stadium (Seating, main stand ≤1500)	Hire Athletics	Per day	New tariff	N/A	N/A	y	2 631.58	3 000.00
	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Athletic	Per event	New tariff	N/A	N/A	n	5 000.00	
	Stadium (Seating, main stand ≤1500)	Athletic Equipment	Per event per day	New tariff	N/A	N/A	y	640.35	730.00
	Stadium (Seating, main stand ≤1500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof	New tariff	N/A	N/A	y	410.53	468.00
	Stadium (Seating, main stand ≤1500)	Athletics: Kiosk/Stall	Per event per day	New tariff	N/A	N/A	y	121.05	138.00
	Stadium: Astro-turf hockey	Astro-turf: Hockey: Practice	hour/field		43.86	50.00	y	46.49	53.00
	Stadium: Astro-turf hockey	Astro-turf: Hockey: Club	hour/field		61.40	70.00	y	64.91	74.00
	Stadium: Astro-turf hockey	Astro-turf: Hockey: Provincial	hour/field		87.72	100.00	y	92.98	106.00
	Stadium: Astro-turf hockey	Astro-turf: Hockey: National	hour/field		87.72	100.00	y	92.98	106.00
	Stadium: Astro-turf hockey	Astro-turf: Hockey: International	hour/field		175.44	200.00	y	185.96	212.00
	Notes: *** change to wording/layout								
	** change to tariff								
	**** new facility								